

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board of Accountancy provides assurance to the citizens of the State of Idaho that they can obtain needed accounting and related services from accountants who have met the qualifications to provide such services, and that those individuals licensed by this agency are fully qualified to provide such services.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1202							
Dedicated	4.00	209,100	201,100	700	0	0	410,900
Total	4.00	209,100	201,100	700	0	0	410,900
FY 2002 Total Appropriation							
Dedicated	4.00	209,100	201,100	700	0	0	410,900
Total	4.00	209,100	201,100	700	0	0	410,900
FY 2002 Estimated Expenditures							
Dedicated	4.00	209,100	201,100	700	0	0	410,900
Total	4.00	209,100	201,100	700	0	0	410,900
Base Adjustments							
8.41 Removal of One-Time Expenditures:							
Dedicated	0.00	0	0	(700)	0	0	(700)
Total	0.00	0	0	(700)	0	0	(700)
FY 2003 Base							
Dedicated	4.00	209,100	201,100	0	0	0	410,200
Total	4.00	209,100	201,100	0	0	0	410,200
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance.							
Dedicated	0.00	1,100	0	0	0	0	1,100
Total	0.00	1,100	0	0	0	0	1,100
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(200)	0	0	0	(200)
Total	0.00	0	(200)	0	0	0	(200)
10.61 Change In Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

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10.62 Group and Temporary: The Governor recommends compensation increases for group and temporary positions be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.71 External Nonstandard Adjustments: This decision unit provides for a 75 percent increase in AICPA's charge for the Uniform CPA Exam grading fee. This amounts to approximately \$25,500 additional per year given candidate numbers equal to the last two exams (\$34,000 in the base.)							
Dedicated	0.00	0	25,500	0	0	0	25,500
Total	0.00	0	25,500	0	0	0	25,500
10.72 External Nonstandard Adjustments: This decision unit provides for a \$3,400 increase to renew the Board's office space lease (\$23,600 in the base).							
Dedicated	0.00	0	3,400	0	0	0	3,400
Total	0.00	0	3,400	0	0	0	3,400
FY 2003 Total Maintenance							
Dedicated	4.00	210,200	229,800	0	0	0	440,000
Total	4.00	210,200	229,800	0	0	0	440,000
Program Enhancements							
12.01 Mid-Point Funding: Not recommended. This decision unit would allow Accountancy to move an employee to mid-point in accordance with the State's pay policy.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.02 Board Honorarium: Not recommended. This decision unit will provide Accountancy with some flexibility to reimburse the Board should there be a contested case in which Board members have to act as hearing officers as required by law.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.03 Temporary Group Position Funding: Not recommended. This decision unit would allow Accountancy some flexibility to hire temporary employees as warranted.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Governor's Recommendation							
Dedicated	4.00	210,200	229,800	0	0	0	440,000
Total	4.00	210,200	229,800	0	0	0	440,000